
**WV Council for Community and
Technical College Education**

**Performance Indicator Report
Academic Year 2003-2004**

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COMMUNITY AND TECHNICAL COLLEGE PERFORMANCE INDICATORS

Academic Year 2003-2004

Southern West Virginia Community and Technical College

I. ACCESS

1.	Population of citizens age 18-54 in community and technical college district:	88,402
2.	Number of citizens age 18 & above enrolled in community and technical college credit and non-credit programs/courses:	
	a. credit	2,591
	b. non-credit	2,599
3.	Participation rate:	
	- enrollment/population = participation rate	5.87%
4.	Adult population enrollment:	
	<i>Number of students 25-44 years of age enrolled in community and technical college programs/courses:</i>	
	a. credit	742
	b. non-credit	1,461
5.	Traditional age enrollment:	
	<i>Number of students 18-24 years of age enrolled in community and technical college programs/courses:</i>	
	a. credit	1,683
	b. non-credit	309
6.	Early admission enrollment:	
	a. Dual credit enrollment (headcount)	210
	b. Other	12

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II. WORKFORCE DEVELOPMENT

1.	Number of career-technical certificate degrees and associate degrees offered:	
	a. Certificate degrees	4
	b. Associate degrees	17
2.	Number of students enrolled in career-technical certificate degree and associate degree programs:	
	a. Certificate degrees	32
	b. Associate degrees	860
3.	Number of students completing a one-year career-technical certificate degree program:	37
4.	Number of students completing a skill set certificate other than the one-year certificate degree program:	78
5.	Number of students completing a career-technical associate degree:	169
6.	Job placement rate of career-technical program completers:	76.00%
7.	Number of new programs implemented in:	
	a. Certificate/AAS in Technical Studies Programs	0
	b. AAS in Occupational Development Programs	0
8.	Number of workforce education or training programs delivered to employers:	
	a. credit (15a + 16a) from key elements matrix	0
	b. non-credit (15b + 16b) from key elements matrix	183

9.	Number of courses/programs offered at an employer site:	
	a. credit (#16a from key elements matrix)	0
	b. non-credit (#16b from key elements matrix)	<u>125</u>
10.	Total number of enrollees receiving workforce education or training programs: (duplicated Headcount) (#17 from key elements matrix)	<u>2,452</u>
11.	Total number of training contact (clock) hours delivered: (#17 from key elements matrix:)	<u>15,839</u>
12.	Total number of focused courses and workshops offered pertaining to entrepreneurship skill development:	<u>23</u>
13.	Total number of 25% Higher Education Adult Part-time Student (HEAPS) grant participants:	<u>3</u>

should be 18

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III. STUDENT SUCCESS

1. Percentage of community and technical college students completing a certificate/associate degree or still enrolled within five-years of initial enrollment:	62.62%
2. Percentage of students successfully meeting the appropriate levels in the areas of mathematics and reading on the ACT WorkKeys assessment:	85.22%
3. Percentage of students successfully completing required national and state licensure/certificate exams in field of study:	98.28%
4. Number of certificate degrees awarded:	37
5. Number of associate degrees awarded:	217
6. Graduation rate:	
a. 3-year graduation rate:	8.18%
b. 5-year graduation rate:	28.37%
7. Retention rate:	58.58%

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IV. IMPROVED LITERACY

1. Percentage of students enrolled in developmental education successfully completing the course(s):	
- English	71.98%
- Mathematics	<hr/> 73.27%
- Reading	<hr/> 74.74%
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2. Percentage of students enrolled in developmental education courses successfully completing the next subsequent college-level course work:	
- English	71%
- Mathematics	<hr/> 59%
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3. Percentage of students enrolled in developmental education courses successfully completing a certificate or associate degree within five-years of initial enrollment:	32%
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4. Percentage of students not enrolled in developmental education courses successfully completing a certificate or associate degree within five-years of initial enrollment:	21%
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5. Percentage of developmental education enrollment above the age of 25:	30.87%
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6. Number of new partnerships developed with Adult Basic Education programs to improve the literacy rate:	12
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V. COLLABORATION

1. Total number of courses brokered from other higher education institutions in West Virginia:	14
2. Total number of courses brokered from out-of-state institutions:	45
3. Total number of postsecondary courses brokered from or in collaboration with vocational/technical centers in West Virginia:	42
4. Total number of EDGE students matriculating to postsecondary education:	43
5. New Tech Prep 2+2 programs created:	0
6. Total number of programs made available through collaboration and partnerships with private education providers:	2
7. Total number of programs made available through collaboration and partnerships with employers:	16
8. Total number of programs offered in collaboration with public agencies:	1
9. College-going rate (district average):	49.30%

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VI. TRANSFER EDUCATION

1. Percentage of community and technical college students that are enrolled in transfer programs:	55.30%
2. Number of community and technical college students transferring to baccalaureate programs:	10.81%
3. Percentage of transfer graduates receiving a baccalaureate degree within five-years upon transfer:	100.00%

Workforce Development Key Elements Matrix

Community & Technical College Work Force Centers

Southern WV CTC

				Evaluation			Funding				
System Goal	Components	OD	Elements/Activities	Count (sessions, programs etc)	Count (Bodies, Participants)	Contact Hours (Duplicated)	Self Funding Institutional Resources	Private Company, Non-profit	Development Office Funds	HEPC, Legislative	Federal and related funding
Customized Employer Services	Design/Development Projects	1	Needs Analysis								
		2	Job/Task Analysis/Profiling	4	17	306		X			
		3	Material Development, Design	3			X				
		4	Curriculum Development								
		5	Pilot Training Delivery (Demonstration)								
		6	Train the Trainer	5	15	29	X				
		7	Structured OJT Design								
		8	Pre-employment Program Design								
	Workplace Education	9	ACT Center Modules (training modules)								
		10	Skill/Knowledge Validation								
		11	Professional Development	151	2268	11245	X	X			X
		12	License Required Continuing Education								
		13	Vocational/Skill upgrade	32	184	4594	X	X			
		14	Train the Trainer Delivered								
		15	On Site (Sessions, numbers, hours)	58	919	1544					
		15a	On Site, Credit (Sessions, numbers, hrs)	0	0	0					
		15b	On Site, Non-Credit (Sessions, #, hrs)	58	919	1544					
		16	Off Site (Sessions, numbers, hours)	125	1533	14295					
	16a	Off Site, Credit (Sessions, #, hours)	0	0	0						
	16b	Off Site, Non-Credit (Sessions, #, hours)	125	1533	14295						
	17	Total On Site and Off Site (15 + 16)	183	2452	15839						
	Industry Collaboration	18	Grant Fund Procurement	6							
		19	Facilitation (sessions)	47							
		20	Facility Usage (Hours, equipment, etc)	4							
21		Meeting Support (Registration, certificates)	10								
22		Board Membership	5								
23		Board Leadership (Committee Chair etc)									
24		Partnerships with other CTC	1								

Evaluation: Collecting data by counting, hours

Reporting Entities: WV CTCS Chancellor's Office, WVDO, WIA, Etc

Note: SBDC activity is reported to the SBDC Office. Training activity of SBDC is included according to type.

Workforce Development- Education and training activities that provide individuals with necessary skills to enter employment, enhance the skill level and availability of a workforce for business attraction, expansion, retention, increased productivity or advances the economic development of West Virginia.

Items 10 - 14 should = 15 + 16

OD refers to the Operational Definitions